

I Mina'Trentai Tres Na Liheslaturan Received
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
388-33 (COR)	Brant T. McCreddie	AN ACT TO AUTHORIZE THE OFFICE OF VETERANS AFFAIRS TO ENTER INTO A CONTRACT WITH A LICENSED HEALTH CARE PROVIDER FOR THE PURPOSE OF PROVIDING NON-EMERGENT HEALTH CARE SERVICES TO VETERANS, TO ESTABLISH THE VETERANS NON-EMERGENT CARE FUND BY ADDING A NEW § 67109.1 TO CHAPTER 67, TITLE 10 GCA, AND TO AUTHORIZE NO MORE THAN SIX MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$6,250,000) IN REVENUES PROJECTED TO BE OR ACTUALLY COLLECTED IN EXCESS OF THE ADOPTED REVENUES FROM THE GENERAL FUND FOR FISCAL YEAR 2017 TO BE USED FOR THE SAME PURPOSE.	10/19/16 11:59 a.m.	10/20/16	Committee on Appropriations and Adjudication			Fiscal Note Request 10/21/16 Fiscal Note 12/05/16



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: rosyforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Speaker
Judith T.P. Won Pat, Ed.D.
Member

Vice-Speaker
Benjamin J.F. Cruz
Member

Legislative Secretary
Tina Rose Muna Barnes
Member

Senator
Dennis G. Rodriguez, Jr.
Member

Senator
Frank Blas Aguon, Jr.
Member

Senator
Michael F.Q. San Nicolas
Member

Senator
Nerissa Bretania Underwood
Member

V. Anthony Ada
MINORITY LEADER

Mary C. Torres
MINORITY MEMBER

December 5, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada *TC*
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 388-33(COR)
- Bill No. 389-33(COR)
- Bill No. 398-33(COR)
- Bill No. 399-33(COR)
- Bill No. 400-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'ãse'!

2016 DEC -5 PM 1:40

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 388-33 (COR)**

AN ACT TO AUTHORIZE THE OFFICE OF VETERANS AFFAIRS TO ENTER INTO A CONTRACT WITH A LICENSED HEALTH CARE PROVIDER FOR THE PURPOSE OF PROVIDING NON-EMERGENT CARE TO VETERANS, TO ESTABLISH THE VETERANS NON-EMERGENT CARE FUND BY ADDING A NEW § 67109.1 TO CHAPTER 67, TITLE 10 GCA, AND TO AUTHORIZE NO MORE THAN SIX MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$6,250,000) IN REVENUES PROJECTED TO BE OR ACTUALLY COLLECTED IN EXCESS OF THE ADOPTED REVENUES FROM THE GENERAL FUND FOR FISCAL YEAR 2017 TO BE USED FOR THE SAME PURPOSE.

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of Veterans Affairs	Dept./Agency Head: Jose San Agustin
Department's General Fund (GF) appropriation(s) to date:	631,767
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$631,767

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appra.	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /x/ Yes / / No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? /x/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / Yes /x/ No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/x/ Requested agency comments not received by due date / / Other:

Analyst: Matthew Quinata Date: 11/27/16 Director: Jose S. Carvo Date: DEC 02 2016

Footnotes:
1/ Bill 388-33(COR) proposes to authorize \$6,250,000 from excess FY2017 General Fund adopted revenues to the Office of Veterans Affairs to establish a Veterans Non-emergent Care Fund to be utilized to procure health care for veterans. The October 2017 Consolidated Revenue & Expenditure Report (CRER) shows a projection of \$3.1M above FY2017 Adopted Revenues. Also, the funds will not be available until after September 30, 2017. At that time, a determination would be made if collections exceed adopted General Fund Revenues for this purpose.